

[Appendix 2]

LANCASTER CITY COUNCIL DRAFT INVESTMENT PLAN - UKSPF ALLOCATION ANNUAL EXPENDITURE BY INTERVENTION

Priority	Intervention	Intervention	UKSPF Allocation	% of Total U	UKSPF Allocation Annual Expenditure			
					2022-23	2023-24	2024-25	Annual Expenditure Totals
C&P	E1	E1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs.	£ 366,712	7%	£ 28,209	£ 169,252	£ 169,252	£ 366,712
C&P	E6	E6: Local arts, cultural, heritage & creative activities	£ 375,711	7%	£ 23,482	£ 176,115	£ 176,115	£ 375,711
C&P	E8	E8: Campaigns to encourage visits and exploring of local area	£ 100,000	2%	£ 33,333	£ 33,333	£ 33,333	£ 100,000
C&P	E11	E11: Capacity building & infrastructure support local groups	£ 355,712	7%	£ 44,464	£ 88,928	£ 222,320	£ 355,712
C&P	E13	E13: Community measures to reduce the cost of living	£ 580,424	11%	£ 68,285	£ 398,331	£ 113,809	£ 580,424
		Community & Place totals	£ 1,778,561	34%	£ 197,773	£ 865,959	£ 714,829	£ 1,778,561
P&S	E33	E33: Employment support for economically inactive people	£ 580,000	11%	£ 17,118	£ 199,247	£ 363,635	£ 580,000
P&S	E35	E35: Enrichment & volunteering activities	£ 200,000	4%	£ 80,000	£ 60,000	£ 60,000	£ 200,000
P&S	E38	E38: Local areas to fund local skills needs	£ 515,000	10%	£ 77,250	£ 218,875	£ 218,875	£ 515,000
P&S	E39	E39: Green skills courses	£ 229,481	4%	£ -	£ -	£ 229,481	£ 229,481
		People & Skills totals	£ 1,524,481	29%	£ 174,368	£ 478,122	£ 871,991	£ 1,524,481
SLB	E19	E19: Investment in research and development at the local level	£ 335,561	6%	£ 44,433	£ 155,965	£ 135,163	£ 335,561
SLB	E23	E23: Strengthening local entrepreneurial ecosystems	£ 563,000	11%	£ 98,157	£ 273,342	£ 191,501	£ 563,000
SLB	E26	E26: Growing the local social economy	£ 280,000	5%	£ 30,000	£ 110,000	£ 140,000	£ 280,000
SLB	E29	E29: Supporting decarbonisation whilst growing the local economy	£ 600,000	11%	£ 160,000	£ 180,000	£ 260,000	£ 600,000
		Supporting Local Businesses totals	£ 1,778,561	34%	£ 332,591	£ 719,307	£ 726,663	£ 1,778,561
		Total Towards interventions	£ 5,081,603	96%	£ 704,732	£ 2,063,388	£ 2,313,483	£ 5,081,603
		Programme Management (4%)	£ 211,733	4%				
		Full LCC UKSPF Spend	£ 5,293,336	100%	£ 775,310	£ 2,133,966	£ 2,384,061	
		UKSPF Allocation	£ 5,293,336					

NB: The draft investment plan sets out high level ambitions that identify the outcomes we wish to target based on local context, and the interventions we wish to prioritise following our consultation process. We recognise that the investment plan can only be based on our best estimates and that some priorities may change following investment plan sign-off, particularly once we have more detail on specific projects and programmes of activity.